



ARP/ESSER III Spending Plan (SY 2021-2024)

Per ISBE, each school district that receives ARP/ESSER funds must develop a plan for use of the funds and provide an opportunity for public input on the plan. Below is a preliminary plan for our district's allocation. Public input on this plan may be submitted to Tsparks@whd147.org. Ms. Sparks may also be called at (708) 339-9500 for input, comments, suggestions, and questions.

ARP/ESSER Allocation Plan

ESSER III General Allocation = \$10,948,866 (20% must address learning loss)

Proposed Expenditures (80% of allocation = \$8,759,093)

- HVAC replacing, repairing, and/or updating school facilities to enable their operation to reduce the risk of virus transmission and exposure to environmental health hazards, and to support students' health needs. All supplemental repairs, replacements, and/or updates will follow ESSER III requirements to be determined reasonable, allowable, and necessary not limited to facilities by completing projects, including mechanical and nonmechanical heating, ventilation, and air conditioning systems; filtering, purification, and other air cleaning; fans, and control systems; cafeteria, windows and doors repairs/replacements, to improve the overall air quality in school facilities.

Proposed Expenditures (20% of allocation addressing learning loss = \$2,189,773)

- Partial salary and benefits of Extended School Day Districtwide teachers
- Supplemental supplies and materials
- Full salary and benefits School Dean
- Full salaries and benefits for Instructional Coaches/Interventionists
- Full salary and benefits Technology Director
- Supplemental technology to enhance students and staff connectivity
- External consultants

ESSER III State Set-Aside Allocation = \$81,195 (Targeted Funding)

Target 1: **Additional Learning Loss Funding** = \$57,997

- Supplemental media center furniture/equipment

Target 2: **After-School Programming** = \$11,599

- Supplemental Instructional/Intervention supplies and materials

Target 3: **Summer School Programming** = \$11,599

- Supplemental transportation